

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,076,448	\$0
20000	SUPPLIES	\$20,000	\$0
30000	SERVICES AND CHARGES	\$464,790	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$2,561,238	\$0

DEPARTMENT: 0044 MAYOR

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$136,223	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$136,223	\$0

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$34,080	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$2,520	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$36,600	\$0

DEPARTMENT: 0071 POLICE MERIT BOARD/COMMISSION

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$775	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$12,320	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$13,095	\$0

DEPARTMENT: 0164 CITY/TOWN HALL

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$4,100	\$0
30000	SERVICES AND CHARGES	\$115,929	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$120,029	\$0

DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$20,230	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$200	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$20,430	\$0

DEPARTMENT: 0277 LAW DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$80,275	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$80,275	\$0

DEPARTMENT: 0306 ENGINEER

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$238,919	\$0
20000	SUPPLIES	\$12,806	\$0
30000	SERVICES AND CHARGES	\$22,825	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$274,550	\$0

DEPARTMENT: 0362 FIRE DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,838,603	\$0
20000	SUPPLIES	\$80,977	\$0
30000	SERVICES AND CHARGES	\$102,600	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$3,022,180	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$4,163,358	\$0
20000	SUPPLIES	\$318,894	\$0
30000	SERVICES AND CHARGES	\$298,695	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$4,780,947	\$0

Totals by Fund

Published Amt.: \$11,045,567

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,925	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$600,330	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$603,255	\$0

Totals by Fund

Published Amt.: \$603,255

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$22,925	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$716,609	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$739,534	\$0

Totals by Fund

Published Amt.: \$739,534

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$191,945	\$0
30000	SERVICES AND CHARGES	\$4,000	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$195,945	\$0

Totals by Fund

Published Amt.: \$195,945

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$373,865	\$0
20000	SUPPLIES	\$113,597	\$0
30000	SERVICES AND CHARGES	\$466,100	\$0
40000	CAPITAL OUTLAY	\$35,392	\$0
9999	Total	\$988,954	\$0

Totals by Fund

Published Amt.: \$988,954

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 1111 - FIRE

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$30,000	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$30,000	\$0

Totals by Fund

Published Amt.: \$30,000

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 1191 - CUMULATIVE FIRE SPECIAL

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$15,000	\$0
40000	CAPITAL OUTLAY	\$23,000	\$0
9999	Total	\$38,000	\$0

Totals by Fund

Published Amt.: \$38,000

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$875,631	\$0
20000	SUPPLIES	\$90,315	\$0
30000	SERVICES AND CHARGES	\$225,089	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,191,035	\$0

Totals by Fund

Published Amt.: \$1,191,035

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$129,311	\$0
20000	SUPPLIES	\$88,108	\$0
30000	SERVICES AND CHARGES	\$799,402	\$0
40000	CAPITAL OUTLAY	\$53,819	\$0
9999	Total	\$1,070,640	\$0

Totals by Fund

Published Amt.: \$1,070,640

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CEDIT

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$238,045	\$0
20000	SUPPLIES	\$6,876	\$0
30000	SERVICES AND CHARGES	\$1,523,637	\$0
40000	CAPITAL OUTLAY	\$354,727	\$0
9999	Total	\$2,123,285	\$0

Totals by Fund

Published Amt.: \$2,123,285

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 9500 - Law Enforcement Continuing Education

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$500	\$0
30000	SERVICES AND CHARGES	\$17,500	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$18,000	\$0

Totals by Fund

Published Amt.: \$18,000

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 9501 - Parks Nonreverting Capital - Pool

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$1,000	\$0
30000	SERVICES AND CHARGES	\$20,000	\$0
40000	CAPITAL OUTLAY	\$17,500	\$0
9999	Total	\$38,500	\$0

Totals by Fund

Published Amt.: \$38,500

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 79 - Tippecanoe County
Selected Unit: 0302 - WEST LAFAYETTE CIVIL CITY
Selected Fund: 9502 - Rental Housing Inspection

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$124,662	\$0
20000	SUPPLIES	\$3,044	\$0
30000	SERVICES AND CHARGES	\$31,906	\$0
40000	CAPITAL OUTLAY	\$1,020	\$0
9999	Total	\$160,632	\$0

Totals by Fund	Published Amt.: \$160,632	Adopted Amt.: \$0
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Totals by Unit	Published Amt.: \$18,243,347	Adopted Amt.: \$0
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